



FORT COLLINS
CAT RESCUE
& SPAY/NEUTER CLINIC

FCCRSNC
Annual Report **2012**

Breaking Records ...



Message from the Director

Dear Friends,

If we were to title our 2012 Annual Report, it would be “Breaking Records.” And when records are measured in lives saved, breaking them is truly a wonderful thing!



As you browse through this report and see the statistics displayed for each of our programs, I hope you will keep in mind that across the board these numbers, and therefore our impact on animal welfare, were higher in 2012 compared with 2011.

For example, the 995 lives saved in our shelter during 2012 reflect an increase of nearly 9 percent over 2011, and the 4,034 spay/neuter procedures performed in 2012 reflect an increase of 12 percent over 2011. It doesn't stop there – during 2012 we gave out more pet food through our Kibble Supply program to help struggling community members, we reached our highest number of active volunteers to assist us in our mission, and we performed more free spay/neuter procedures than ever before through our PAL+ program.

Similar to previous years, 2012 brought us its share of challenges. Once again with your help this incredible organization was able to rise up to not only meet these challenges, but also save more lives, giving us all a lot to celebrate. Thank you for putting your trust in us and helping us to achieve such amazing results. The day in which *every pet is a wanted pet* gets closer all of the time.

– Sarah Swanty, Executive Director and Co-Founder

Our Mission

Fort Collins Cat Rescue & Spay/Neuter Clinic is dedicated to the well-being of all cats and dogs in our community with emphasis on preventing pet overpopulation and on the sheltering and placement of surrendered or abandoned cats into loving, permanent homes.



Our History

Fort Collins Cat Rescue was established in June 2006 as an adoption guarantee, nonprofit cat shelter. In March 2007 the rescue opened Fort Collins Spay/Neuter, a low-cost sterilization clinic for both dogs and cats. In 2011, the name was officially changed to Fort Collins Cat Rescue & Spay/Neuter Clinic to more fully incorporate the clinic. Since their inception, the shelter found homes for more than 4,700 cats, and the clinic performed over 22,000 surgeries on dogs and cats by end of year 2012.



Shelter Services

Shelter Statistics

Intakes	Cats	Dogs	TOTAL
Stray	308	-	308
Owner surrender/return	486	1	487
Transfer from in state	96	1	97
Transfer from out of state	103	-	103
TOTAL	993	2	995

Outcomes	Cats	Dogs	TOTAL
Adopted	936	-	936
Reclaimed by owner	5	-	5
Euthanized	21	-	21
Died	4	-	4
Transferred out	4	1	5
TOTAL	970	1	971



Kitty Collaborations

- Nine agencies from across four states transferred a total of 200 felines to our shelter, including 3 from **Kansas**, 15 from **Wyoming**, 85 from **New Mexico** and 97 from within **Colorado**.
- **Northern Colorado Friends of Ferals** brought 82 felines to our shelter after trappings.



Mobile Adoptions

A generous \$11,496 grant from VCA Charities allowed us to purchase a used minivan, making it much easier to transport cats and kittens to mobile adoption events.

Foster Program

Our volunteer foster program is our “shelter without walls,” and it provided temporary homes to **nearly 60% of the 993 cats and kittens** we rescued in 2012. Foster volunteers play a pivotal

role in allowing us to accept more kitties than we have space for at the shelter. We never euthanize cats to make room for more when our facility is full, and for this reason our foster homes are *extremely* important to our mission.



Fostering

By the numbers ...

- **594** cats and kittens went into foster homes in 2012
- **64** homes voluntarily fostered animals



Cat Caravan

Fort Collins Cat Rescue & Spay/Neuter Clinic held its first-ever Cat Caravan off-site adoption event in December.

Potential adopters looking for Christmas kitties began arriving before staff and volunteers could finish setting up.

In a span of only three

hours, **27 cats and kittens** ranging in age from 8 weeks to 9 years old had found new homes. Three more were adopted at the shelter, setting a **single-day adoption record of 30**, and shattering the rescue’s previous record of 13 adoptions.



Clinic Services

Rescue Groups that Used Our Spay/Neuter Services:

A Soft Place To Land	Friends of Pets	Paws and Claws
Animal House Rescue	German Shepherd Rescue of the Rockies	Retriever Rescue of Colorado
CO WY Vizsla Rescue Group	Internet Min Pin Rescue	Second Chance Jack Animal Rescue
Colorado Canine Rescue	Lucky Dog Rescue	Tibetan Terrier Rescue
ColoRADog Rescue & Rehab	My Second Home Rescue	Western Border Collie Rescue
Dalmation Rescue	National Mill Dog Rescue	Wyoming Aussie Rescue
Denkai Animal Sanctuary	Northern Colorado Friends of Ferals	



'Beat the Heat' & 'Primp Your Pit'



PetSmart Charities generously awarded us several grants in 2012 to provide \$20 spay/neuter surgeries during two national campaigns.

An \$8,000 grant for the "Beat the Heat" promotion allowed us to spay 200 female cats in February.

For the "Primp Your Pit" campaign in August, we were granted \$2,875 to perform 45 surgeries on pit bulls and pit bull terrier mixes, including a free nail trim.

We received an additional \$2,280 in funding that was unused by another organization so we could extend the campaign through September and alter 38 more pit bulls.



PetSmart Charities Grant Promotions

By the numbers ...

- 200 female cats spayed
- 83 pit bulls and pit bull mixes spayed/neutered

Clinic Statistics

Spay/Neuter Surgeries*

Cats	2,282
Dogs	1,752
TOTAL	4,034

Vaccine Clinic Participants*

Cats	1,126
Dogs	1,919
TOTAL	3,045

**Figures include PAL+ animals*



Spay Day: February 24, 2012

We celebrated Spay Day 2012 by offering spay and neuter surgeries for only \$20 each, and for the first time invited dog owners to participate in addition to cat owners. A total of **53 pets were sterilized** in our clinic on this single day.

The drastically reduced \$20 rate was made possible because the two veterinarians were volunteering their surgical skills and expertise. The clinic's normal spay/neuter fees ranged from \$35 to \$134 in 2012.



WORLD SPAY DAY

By the numbers ...

- 5 female cats spayed
- 22 male cats neutered
- 12 female dogs spayed
- 14 male dogs neutered



Human Services

The continued national economic downturn in 2012 provided an opportunity for FCCRSNC to proactively develop multiple programs aimed at keeping pets in their caring homes, including the Prevent A Litter Plus (PAL+) program and the Kibble Supply Pet Food Pantry.

Prevent A Litter Plus

PAL+ Statistics

TOTAL PETS SERVED*: 666

Services Performed	Cats	Dogs	TOTAL	% (of 666 Served)
Spay/Neuter surgery	253	282	535	80.3% sterilized
Vaccines	317	300	617	92.6% vaccinated
Booster vaccines	119	127	246	36.9% boosted
Microchipping	195	217	412	61.9% microchipped

* Variation in "TOTAL" column is due to individual animals receiving multiple services

PAL+ provided spay/neuter surgeries **free of charge** to pet owners who demonstrated financial need either through proof of low income or government assistance.

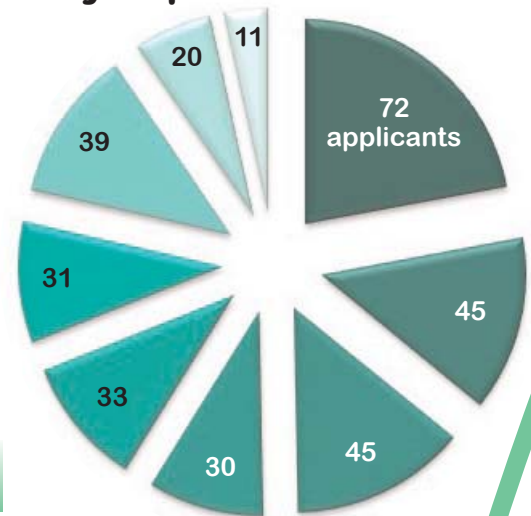
Vaccines and microchipping were provided free until August 2012, when funding limitations required us to scale back these free services and charge a nominal fee to cover our cost.

Despite these cutbacks, in 2012 we were able to help 326 clients with a combined 666 dogs and cats, providing sterilization for 535 of these animals. This was a **77% increase over 2011** in the number of pets served!

PAL+ Applicants by Zip Code or Location

326 total applicants
in 2012, including
197 unemployed,
83 employed and
46 of unknown status

80524 FTC	22.1%
80521 FTC	13.8%
80526 FTC	13.8%
80525 FTC	9.2%
80538 LVLD	10.1%
80537 LVLD	9.5%
Larimer Cty. other	12.0%
Weld County	6.1%
Zip unknown	3.4%



Kibble Supply Statistics

Pet Food Distribution

Number of Cats	933
Dry cat food	11,079 lbs.
Wet cat food	2,918 cans
Number of Dogs	456
Dry dog food	20,489 lbs.
Wet dog food (cans)	132 cans
Number of Pet Owners	343
TOTAL dry food distributed	31,568 lbs.

Kibble Supply Pet Food Pantry

What began in 2010 as a cat-only food assistance program, with 82 participants and 3,263 pounds of dry cat food handed out, grew in 2012 to include 343 dog and cat owners and the distribution of over 31,000 pounds of pet food. This was a whopping 867% increase in less than 3 years, and a **222% increase over 2011**.

When marking on their applications the reasons they needed assistance providing food for their pets in 2012, nearly 35% of participants marked low or no income; 15% reported being disabled; 15% said they had lost a job; and nearly 14% said they were receiving some form of government assistance. The remaining 21% of participants attributed their need to reasons including unforeseen medical bills, losing their home, being students or "other."





Volunteer Program

Our **269 active volunteers** were the hearts and hands of FCCRSNC in 2012.

Volunteers helped with every aspect of our organization, including caring for cats at the shelter, assisting with spay/neuter surgery days at the clinic, and fostering.

Through a scholarship from the University of North Carolina, we participated in the **Volunteer Program Assessment (VPA)**, an innovative assessment system designed to promote nonprofit organizational effectiveness.

We updated our **volunteer training** programs for both the clinic and shelter and developed a **mentoring program** in which very experienced shelter volunteers train new recruits.

Our dedicated team of **Purrfect Therapy** volunteers donated 142 hours of time while taking our certified therapy cat, Jake, on visits

into the community, including Crossroads Safehouse, Good Samaritan Society, and even to a cat handling class at Colorado State University veterinary school.

Outreach volunteers spread awareness about the importance of spaying and neutering at multiple events, including one local festival where 183 community members participated in a drawing to win a free pet spay/neuter.

Volunteer Statistics

Volunteer Service Hours	
Foster	11,232
Shelter	5,347
Offsite/Events	4,376
Spay/Neuter Clinic	1,708
TOTAL	22,663

Fundraising Events

A sold-out crowd of over 400 supporters attended our fifth annual fundraising dinner and auction, **Whiskers 'n Wags Jubilee**, at the Hilton Fort Collins. The "Whiskers of Oz" themed gala featured guest speaker Dr. Temple Grandin discussing research from her recent book "Animals Make Us Human: Creating the Best Life for Animals." The silent and live auctions netted \$62,000 to aid all of the cats in our care and to help support our spay/neuter clinic and human assistance programs. This was an \$8,000 increase over the 2011 "Catsablanca" themed event.



WWJ Event Committee

Jennifer Anderson Carol Mahoney Hilary Foshee
 Britt Boehner Leonard Mahoney Ruth Swanty
 Ashley Boothe Leslie Quitmeyer

Sponsors

Big Bang Sponsor
 Petco Foundation

Platinum Sponsors
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 Craig Kozak Flight Instruction and Susan Kozak, M.D., of the Women's Clinic of Northern Colorado
 Poudre Valley Hospital Foundation
 The Scratchin' Post

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 Premier Mortgage Group/ Nancy Terry
 Scotts Lawn Service
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 Wild Birds Unlimited



3-Way Collaboration: \$10,465 raised together

For a third year, FCCRSNC partnered with Larimer Humane Society and Animal House



Rescue & Grooming for the **Spay-ghetti & No Balls Dinner & Craft Fair**.

The event, presented by Embassy Suites Loveland, raised over \$3,400 for each group.

Thank You to Our Contributors

Monetary Donations of \$1,000 and up

Austin Korshak Hach Memorial Fund	Della Enterprises, Inc. Dye & Whitcomb CPAs	Craig & Sue Kozak Carolyn & James Landers	Natural Balance Pet Foods Eileen O'Connell	The Seattle Foundation Andrea Stout & Sarah McIntosh
Marjean & Ed Bender	Barb Estrada	Sue Lauscher	Petco Foundation	Dorothy Thunquest
Christine Berkness	Carl "Skip" Freeman	Eric Levin	Cathy & Corey Pié	Steve & Joanie Tomek
Kristi & Doug Birdsall	Friendship Hospital for Animals	Barb Lloyd	Julie Piepho & David Bee	Ellen Wohl
Shirley Chase	HP Company Foundation	Carol & Leonard Mahoney	Poudre Pet & Feed Supply	
Debbie Chesonis	Debra & Eric Jensen	Laurie Minamide & James Bamburg	Leslie Quitmeyer	
James Christofferson	Jessica & Lee Koste	Georgine Mondich	Amy & Marc Rohloff	
Eileen Crystal			Suzanne Royer	

Monetary Donations of \$500-\$999

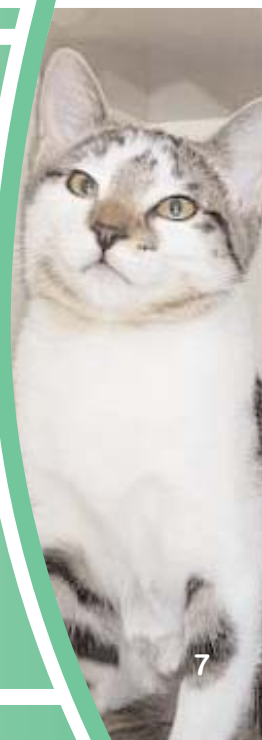
Art & Science PT & Pilates	Jamie & David Friedel	Jan McKenzie	Sean Rees	Nancy Terry
Britt & Eric Boehner	Bette Gelfand & Doug Gibson	Merial Limited	Mary Schneider	Carole & Mike Thorsrud
Carlos Bonilla	Susan Gilbert	Lori Miller	Scott's Lawn Care	VCA Fort Collins Animal Hospital
Gail Budner	Pamela Jordan	John Molenaar	Patricia Simmons	Leslie Vogt
Kris Cafaro	Tammy & William Keyes	D.M. Nazareus	South Mesa Veterinary Hospital	Claudia Whitcomb
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Robert Elliott	Don & Carol Marostica	Ranch-Way Feeds	Bonnie Szidon	
Hilary Foshee				

Monetary Donations of \$250-\$499

Janet & Frank Aaron	DaVinci Sign Systems	Lois & Ralph Janiszewski	Audrey & Joe McDonald	Scotts Lawn Service
Advanced Medical Imaging Consultants	Marsha Day	Ardith Johnson	Madonna Mehia	William Sharp
Allura Skin & Laser Clinic	Denise Duval	Melissa Johnson	Allyn Middelkamp	Ann Story
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Nancy Bureau	Jan Hayzlett	Stephanie Lemmer	Robyn O'Kane	Steve Weintraub & Deni LaRue
Wallace & Laurine Burke	Diana Hermann/ Acupuncture of the Rockies	Mary Lewis	Renie & Don Olson	Wild Birds Unlimited
The Cat House	Heska Corp.	David Lightfoot	Laureen Persson	Tom & Barbara Woods
Steve Chadsey	Maggie Hirko	George & Beverly Limestahl	Precious Cat, Inc.	Randy Wright
Chase Community Giving	Kent Hotchkiss	Lumber Jack & Jill, LLC	Holly Rankin	
Columbine Health Services	Invisible Fence	Markley Motors, Inc.	Robin Reed	
Lela & Marvin Criswell		Marsie Mattern	Claudia Reich	
Linda Curtis		Mountain Veterinary Imaging	Oliver Richardson	
Linda Daniel			Jackie Rohrbacker	
			Schwab Charitable Fund	

Grants: \$87,609 in awards

\$21,520	PetSmart Charities (for 2013 Beat the Heat, Did You Know, and Primp Your Pit spay/neuter promotions)
\$11,496	VCA Charities (for mobile adoption program, van purchase)
\$10,000	Bohemian Foundation ("Give 10 Emerging Leaders" fund match)
\$5,000	ASPCA (for Kibble Supply Pet Food Pantry)
\$5,000	ASPCA Anti-Cruelty (for animals rescued from Aurora mobile home park)
\$5,000	Anschutz Family Foundation (for Prevent A Litter Plus program)
\$5,000	Petco Foundation Disaster Relief (for veterinary care for animals rescued from Aurora mobile home park)
\$3,000	Ahimsa Foundation (for Prevent A Litter Plus program)
\$3,000	Animal Assistance Foundation (for spay/neuter)
\$3,000	Foundation for Protection of Animals (for cats in Prevent A Litter Plus Program)
\$3,000	National Anti-Vivisection Society: Sanctuary Fund (for Prevent A Litter Plus Program)
\$2,800	OtterCares Foundation (OtterBox employee designated grant)
\$2,500	Animal Assistance Foundation (for marketing Nurse Nancy spay/neuter awareness campaign)
\$2,280	PetSmart Charities (to extend 2012 Primp Your Pit pit bull spay/neuter promotion)
\$1,100	Alice Jenkins Foundation (for shelter medical and pre-adoption expenses)
\$1,000	Edith J. Goode Residuary Trust (for staff to attend HSUS Animal Care Expo)
\$1,000	Group Publishing (for Prevent A Litter Plus program)
\$1,000	Petfinder.com (for winning state division of Animal Rescue Site Shelter Challenge)
\$500	On Shore Foundation (for clinic equipment)
\$413	Humane Society of the United States Spay Day Photo Contest (for shelter cat spay/neuter)



2012 Financials

Revenue

Total: \$819,799

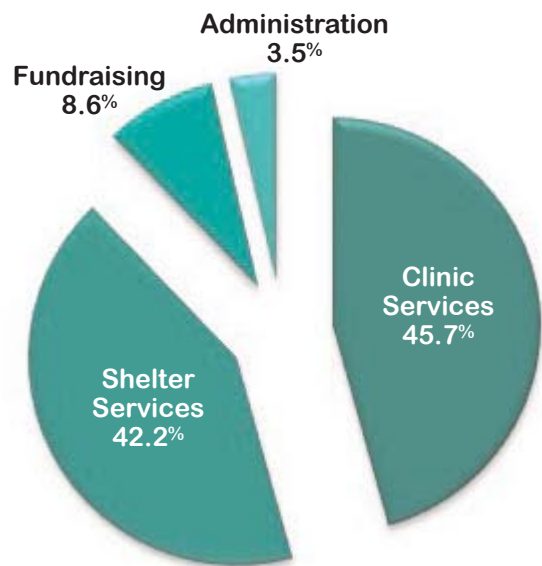
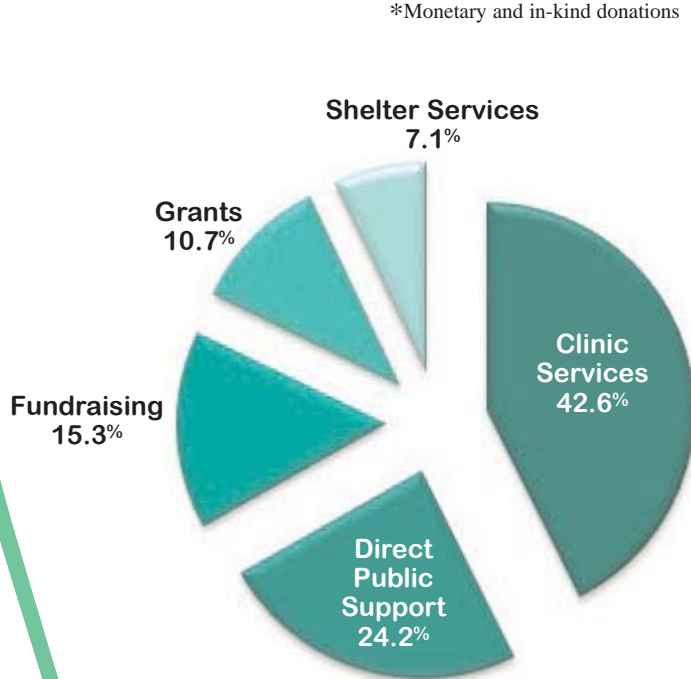
Clinic Services:	\$349,606 (42.6%)
Direct Public Support*:	\$198,210 (24.2%)
Fundraising:	\$125,788 (15.3%)
Grants:	\$87,609 (10.7%)
Shelter Services:	\$58,586 (7.1%)

*Monetary and in-kind donations

Expenses

Total: \$806,856

Clinic Services:	\$368,561 (45.7%)
Shelter Services:	\$340,211 (42.2%)
Fundraising:	\$69,450 (8.6%)
Administration:	\$28,634 (3.5%)



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www.FCCRSNC.org

Shelter

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Clinic

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